

APPROVED
by the resolution of Riga City Council on 25/09/2012
Resolution No.5252

**Riga City Society Integration Programme
Action Plan for 2012 – 2014**

Opportunities for participation in the municipality

Problem	Activities to solve the problem	Indicators	Responsible institution	2012, funding per year, Ls	2013, funding per year, Ls	2014, funding per year, Ls	Funding
Participation in the processes of taking and implementing decisions, involvement of NGOs and inhabitants in the work of municipality							
The provisions of RCC and NGOs co-operation memorandum are only partially implemented.	Reviewing the operational principles of the memorandum and finding an optimal solution for the cooperation between the Riga City Council and NGOs.	Reviewed co-operation memorandum	RCC	*	*	*	No funding required
Insufficient involvement of inhabitants and NGOs in the work of municipality. Inhabitants are not sufficiently informed about their responsibilities towards municipality.	Involvement of inhabitants and NGOs in activities of working groups and advisoryboards.	Number of meetings of working groups, advisory councils; number of issues reviewed; number of NGOs involved	ECSD, RCC	*	*	*	No funding required
	Organisation of an annual Inhabitants' Forum	Number of issues reviewed; Number of citizens and NGO involved	ECSD	5000	5000	5000	Existing funding
	Informative campaigns on participation opportunities at decision making processes	Number of events	PRD, RCC institutions		3000	3000	Additional funding within

	involving municipal institutions and their resources (libraries, cultural centres, museums, schools, executive boards)						limits of the budget
	Involvement of NGOs as partners in implementation of activities in education, culture, society integration, youth, environment and other areas as well as in other municipal events	Number of events	ECSD, HED, WD	*	*	*	No funding required
	Support for implementation of events (projects) promoting involvement of inhabitants and informing inhabitants on participation opportunities	Number of events	ECSD, WD, HED	70 000	70 000	70 000	Existing funding – distributed according to project competition
	Preparation and implementation of projects involving funding from structural funds and other financial instruments in co-operation with RCC and NGOc	Number of projects	RCC structural units	*	*	*	No funding required
Low capacity of non-governmental organizations registered in Riga, insufficient cooperation among them, and lack of information on the activities of non-governmental organizations and their existence.	Establishment and ensuring of operation of NGO House	Number of organisations supported; number of events; number of participants	RCC PD, ECSD	110 000	100 000	100 000	In 2012 – in the framework of the existing funding, in 2013 and 2014 – additional funding
	Support NGOs in realization of events (projects) as well as events, projects in which several NGOs co-operate	Number of events/projects	ECSD	6000	6000	6000	Existing funding – distributed according to project competition
	Informing of society on NGOs activities in Riga, especially on NGOs dealing with advocacy issues in certain areas	Number of informative events	RCC institutions	*	*	*	No funding required
Insufficient participation of youth organizations working with young people in the City of Riga due to their limited administrative capacity and resources.	Implementation of supportive events focused on strengthening of youth organizations by organizing trainings to their leaders and providing consultations on administrative issues	Number of events	ECSD	1200	1200	1200	Existing funding

	Development of centres in other parts of Riga using Youth Centre "Kanieris" model, thus providing premises to youth organizations and resources for working with youth	Number of events; number of youngsters	PD, ECSD			100 000	Additional funding
	Development and implementation of joint structural funds projects with ECSD and youth organizations	Number of events/projects	ECSD	*	*	*	No funding required
Insufficient support from the administration of some education establishments and lack of interest among pupils in participation in pupils' self-government activities.	Organization of training for leaders of pupil self-governments	Number of events	ECSD	11 300	11 300	14 000	Existing funding in 2012 and 2013, in 2014 – Additional funding
	Activities promoting exchange of good practice examples of self-government activities (especially in development of school's microclimate and integration of society)	Number of events	ECSD	*	*	*	No funding required
Insufficient knowledge of the state language as one of the obstacles for participation	Organization of Latvian language courses for Rigans as well as newcomers (including organization of free of charge courses)	Number of participants	ECSD	160 000	60 000	60 000	Existing funding
	Organization of activities stimulating language acquisition with participation of representatives from different ethnic groups (e.g. camps for pupils of different ethnic groups, discussion clubs)	Number of events	RCC institutions	15 000	15 000	15 000	Existing funding – distributed according to project competition
	Development of network of volunteers - Latvian language teachers	Number of teachers - volunteers	ECSD, WD	*	*	*	No funding required
Insufficient information about participation opportunities in municipality; information is not available in several languages	Elaboration of informative materials in several languages (Latvian, English and Russian) on participation opportunities on the state and municipal level as well as on possibilities to influence decision making process	Number of informative materials	RCC PRD, RCC structural units	2000	2000	2000	Existing funding

Lack of Latvian citizenship is one of the major political participation barriers	Creation of informative materials and organization of informative events for various target groups on citizenship acquisition process	Number of informative materials	ECSD in co-operation with CMB	1000	1000	1000	Additional funding
	Support to RCC institutions and realization of NGO events (projects) to promote acquisition of citizenship	Number of events		70 000	70 000	70 000	Existing funding – distributed according to project competition
Voluntary work in municipality							
Insufficient development of voluntary work movement – insufficient information about volunteering, lack of experience on how to work with volunteers and how to organize voluntary work	Awareness raising activities on voluntary work including popularization of examples of good practice	Number of events ; Number of informative materials	ECSD, WD, RCC institution, NGO	*	*	*	No funding required
	Support to voluntary work activities in RCC institutions	Number of projects supported; Number of projects supported; Number of events	ECSD	10 000	10 000	10 000	Existing funding – distributed according to project competition
	Information on opportunities to work in Riga as a volunteer on the RCC website	Section on the webpage	PRD		3000	3000	Additional funding
	Co-ordinator of volunteer work at RCC	Formation of the position	RCC		7000	7000	Additional funding
Inclusion of newcomers							
Insufficient participation of newcomers in the work of NGOs	Acquainting newcomers with the work of NGOs in Latvia; supporting the NGOs, which involve or work with newcomers; providing information about NGOs working with national minorities and newcomers.	Informative materials/ Number of events	ECSD, RCC institution, NGO	*	*	*	No funding required
	Support to NGO involving and supporting newcomers	Number of events	ECSD, NGO	70 000	70 000	70 000	Existing funding –

							distributed according to project competition
Support and information activities for the inclusion of newcomers into the society of Latvia are fragmentary.	Organization of explanatory, information and support activities for newcomers, including preparation of informative materials on issues of importance for newcomers in several languages (for example, Russian, English)	Number of events	ECSD		3000	3000	Additional funding

Availability of information within municipality

Problem	Activities to solve the problem	Indicators	Responsible institution	2012, funding per year, Ls	2013, funding per year, Ls	2014, funding per year, Ls	Funding
There are groups of people who are unable to receive information with the help of the Internet web sites	Computer literacy courses for senior inhabitants within the framework of life-long education	Number of trained seniors	RCC institutions	10 000	10 000	10 000	Existing funding – distributed according to project competition
	Informing of inhabitants about about sites, where the Internet is available free of charge: at Riga Central Library branches and free of charge public internet points	Number of internet users	RCL	*	*	*	No funding required
On the Internet sites of the RCC institutions information is mostly available in Latvian, thus, for those residents, who are not proficient in Latvian, it is difficult to find topical municipal information. Furthermore, not all Internet sites of institutions are available for people with special needs, for example, blind people.	Develop RCC Internet sites targeted at different groups of society	Improved homepages	RCC institutions	*	*	*	No funding required

	Provision basis information on RCC Internet sites in several languages (Latvian, Russian and English)	Information in several languages	RCC institutions		2000	2000	Additional funding
Spreading information with the help of mass media requires large financial resources, especially, if a campaign or public mass event has to be advertised; it is even more expensive because of the divided information space.	Fostering information exchange between RCC structural units about events, problems, current events via e-mail	Number of news	RCC institutions	*	*	*	No funding required
	Provision of free of charge information in places which are attended by inhabitants (Riga city municipality's administration front offices, libraries, social centres, visitor reception centres etc)	Number of informative materials	RCC institutions		*	*	No funding required
	Creation and distribution of municipal newspaper at RCC institutions, visitor reception centres as well as in electronic format	Formed newspaper	PRD	***	***	***	Additional funding, cannot be calculated at the moment
	Topical information on RCC in most popular social networks (Twitter, draugiem.lv, Facebook)	Number of followers	RCC institutions	*	*	*	No funding required
	Promotion of co-operation with NGOs – co-operation partners – for information distribution on topical issues	Number of news	RCC institutions	*	*	*	No funding required
	Develop possibility to apply for news and receive them automatically on the indicated e-mail addresses	Number of users	RCC structural units	*	*	*	No funding required
There is intolerant attitude of society to „different” – different social and ethnic groups, including newcomers	Organization of events that would inform Rigans about newcomers and cultural diversity	Number of events	ECSD		3000	3000	Additional funding
Inhabitants are poorly informed about their rights in cases of discrimination	Informing society about available consultations and actions in cases of discrimination including possibility to apply to Ombudsman and advocacy NGOs	Number of events	ECSD in co-operation with the Ombudsman	*	*	*	No funding required
	Support of NGO events (projects) targeted at to discrimination prevention and advocacy issues	Number of events	ECSD	*	*	*	No funding required
	Attraction of RCC subordinate institutions as	Number of	ECSD	*	*	*	No funding

	partners for implementation of projects in the area of society integration, including inter-cultural dialogue and tolerance	projects					required
Support and informative activities for inclusion of newcomers in Latvian society are fragmented	Organizing of explanatory, informative and support activities for newcomers, including preparation of informative materials on topical issues for newcomers in several languages (Russian, English)	Number of events	ECSD		3000	3000	Additional funding
Inhabitants are not sufficiently informed and interested in duties towards the state and municipality.	Educational activities for various target groups including young people, seniors, young parents etc informing them on citizen's responsibilities and rights	Number of events	ECSD, RCC institutions		2000	2000	Additional funding
	Organization of educational activities promoting patriotism in different target groups, including young people, seniors, young parents etc., informing about the rights and responsibilities of a citizen; development of a Citizen Day concept.	Number of events	ECSD, RCC institutions	***	***	***	Additional funding, cannot be calculated at the moment
The existing studies on Latvia lack comparative data on Rigans' views on society integration issues	Carrying out a study (public opinion poll) about society integration issues	Study	ECSD		10 000		Existing funding

Education

Problem	Activities to solve the problem	Indicators	Responsible institution	2012, funding per year, Ls	2013, funding per year, Ls	2014, funding per year, Ls	Funding
Civic education							
Comparatively low level of trust of Latvian pupils towards the state and municipal institutions	Activities encouraging sense of belonging to the state, city and neighbourhood	Number of events	ECSD, RCC institutions	***	***	***	Additional funding, cannot be calculated at the moment
Promotion of intercultural dialogue and tolerance							

There is a lack of common integrating activities, involving children and pedagogues both from educational institutions with Latvian language of instruction and national minority educational institutions both at preschool and at general education stage.	Common integrating activities, in which children and pedagogues of educational institutions of pre-school and secondary schools are involved thus encouraging intercultural communication and promoting experience exchange between teachers about integration issues	Number of events ; number of participants	ECSD, RCC institutions	15 000	15 000	15 000	Existing funding – distributed according to project competition
Pedagogues, pupils and their parents lack understanding about the substance of society integration process	Educational activities for teachers, pupils and their parents about integration issues in the framework of educational process (Project weeks and other activities at schools) and outside the school activities	Number of events	ECSD EISRC, RCC institutions, NGO		20 000	20 000	Additional funding within limits of the budget
	Informal education activities promoting intercultural dialogue and tolerance among various social, ethnic and other groups of society	Number of events	ECSD, RCC institutions, NGO	15 000	15 000	15 000	Existing funding – distributed according to project competition
Pedagogues do not have enough possibilities for improving their professional competence in promotion of inter-cultural dialogue and tolerance in educational institutions, as well as to teaching bilingually.	Seminars, master-classes and exchange of experience events on encouragement of intercultural dialogue and promotion of tolerance at institutions as well as on skills and opportunities to work bilingually and with pupils with special needs in pre-schools, schools and hobby educational institutions	Number of events	ECSD, EISRC	2000	2000	2000	Additional funding
	Promote education of teachers on realization of bilingual educational programmes at pre-school educational institutions	Number of events	ECSD, EISRC in co-operation with LLA	2000	2000	2000	Additional funding
Pedagogues from schools with Latvian language of instruction do not feel prepared for work with children of other ethnic groups	Education activities on implementation of bilingual educational programmes for pedagogues from schools with Latvian language of instruction in educational institutions	Number of events	EISRC	200	200	200	Existing funding
	Inter-cultural education training for teachers from	Number of	ECSD,	200	200	200	Existing

	schools with Latvian language of instruction	participants	EISRC					funding
There is no multicultural celebration or mutual integration festival for the children and youth of different ethnic groups living in Riga.	To organize and coordinate a festival once within 4 years (in between Latvian School Youth Song and Dance Celebration) for folk groups of different ethnic groups living in Riga and propose this idea on a state's level.	Number of events	ECSD			50 000		Additional funding
RCC does not have joint and comparative information on educational institutions (including pupils and their parents) views on social integration problems, needs of educational institutions, carried out activities etc	Monitoring of the situation on integration issues in Riga municipal educational institutions	Study	ECSD			5000		Additional funding
The Latvian language								
Pedagogues of preschool education institutions have insufficient knowledge on the application bilingual education methods in order to enable in-depth acquisition of the Latvian language. Pedagogues, who use bilingual education methodology in their work, are experiencing lack of activities aimed at the sharing of experience on the topic and as well as other educational activities.	Development of the bilingual education methodology by using contemporary pedagogical methods in education process and ensure education of pedagogues for bilingual work. (for both teaches at Latvian and minorities pre-school educational institutions)	Number of methodological recommendations; number of trainings	ECSD, EISRC in co-operation with LLA			3000	3000	Additional funding
Teachers of national minority schools do not have sufficient opportunities for improving their knowledge of the Latvian language in order to be able to work with bilingual education methods.	Professional competence development courses for national minority education programme teachers in order to implement education contents in Latvian language.	Number of events	ECSD, EISRC in co-operation with LLA	3000	4000	4000		Additional funding
Accessibility of education								
The provision of education in the city for different target groups is not evenly	Develop and improve provision of general education and to increase mobility of the	Number of trainings/events	ECSD	*	*	*		No funding required

ensured, young pedagogues lack knowledge and experience in work with children with deviant behaviour, special needs, learning difficulties etc.	pedagogues in their work with different audiences						
	Opening of pupils' (young mothers') children tending room in all Riga city evening schools	Number of tending rooms	ECSD, RCC institutions		6000	6000	Additional funding
	Promote possibility to obtain general and professional education simultaneously for people who have had a break in their educational process	Number of activities	ECSD in co-operation with ESM		***	***	Additional funding, cannot be calculated at the moment
The integration of children with special needs into the general education preschool groups or schools is not always successful because of the negative attitude of other children and their parents towards the "different".	Organization of educational activities for pedagogues and parents about children with special needs integration possibilities in comprehensive pre-schools and schools	Number of events	ECSD, EISRC		600	600	In the framework of the existing funding
	Provision of teacher's assistant position in comprehensive schools where pupils with special needs are integrated	Number of positions	ECSD		*	*	State earmarked subsidy
Only some educational institutions are adjusted for children with special needs	Adjusting those institutions for people with special needs	Number of adjusted institutions	ECSD, ĪD		***	***	Additional funding
Pedagogues are not educated to work with children with special needs	Qualification development activities for pedagogues developing skills needed to work with children with special needs	Number of trainings	ECSD, EISRC		3000	3000	Additional funding
Uneven availability of hobby institutions and hobby educational programmes in different parts of the city.	Usage of premises of RCC institutions and municipality owned premises for implementation of hobby educational programmes and organization of activities in neighbourhoods, where they are at present unavailable.	Number of institutions/ number of programmes	ECSD in co-operation with PD		***	***	Additional funding, cannot be calculated at the moment
There is a lack of educational programmes preparing for practical	Increase of financial resources for interest related education, so that it would be possible to start new	Number of new programmes	ECSD	800	800	800	Additional funding

life, developing children's skills doing domestic and housekeeping works which are needed by inhabitants with low income, children with special needs, left-handers etc.	interest-related educational programmes, providing the material and technical resources and remuneration for pedagogues.						
When attending life-long educational programme courses people have to take into consideration the participation fee, which is problematic for the socially vulnerable groups.	Foresee the financial resources of co-payment in the budget of Riga City municipality to people with low income who want to acquire life-long educational programmes in the area of society integration.	Number of participants	EISRC, ECSD		500	500	Additional funding
Inclusion of the newcomer children into the educational process							
No support system has been developed in Latvia for the inclusion of the children of the newcomers into general education institutions	Development of adaptation programmes/methodological materials	Number of materials	ECSD, EISRC		3000		Additional funding
	Support for children – newcomers and schools (additional free of charge Latvian language classes and other support)	Number of supported children	ECSD		*	*	State earmarked subsidy
	Educational and experience exchange activities (events to promote best practice) for pedagogues	Number of events	ECSD	*	*	*	No funding required
	Establishment of methodological centre on the basis of a school for work with children - newcomers	Establishment of the centre; Number of consultations	ECSD		3000	2000	Additional funding

Culture. Sport. Productive leisure time

Culture

Problem	Activities to solve the problem	Indicators of success	Responsible institution	2012, funding per year, Ls	2013, funding per year, Ls	2014, funding per year, Ls	Funding
Culture events mostly take place in the centre of Riga and involvement of	Organization of events in the neighbourhoods and suburbs	Number of events	ECSD, WD, TD, executive	*	*	*	Existing funding

districts and suburbs of Riga in organization of cultural activities is insufficient.			boards				
Insufficient accessibility of cultural establishments for people with movement disorders	To plan and to install lifts or elevators in existing cultural centres during their renovation process, taking into account particularities of the buildings.	Number of adjusted institutions	PD in co-operation with ECSD		***	***	Additional funding
Insufficient contacts among different ethnic and social groups hinder development of inter-cultural dialogue.	Organizing educative, creative, art and cultural events and festivities for Rigans and city guests with the participation of ethnic and social groups	Number of events	ECSD	95 000	95 000	95 000	Existing funding – distributed according to project competition
	Increase the number of free of charge cultural events, reduction of participation fees for socially vulnerable groups	Number of events	ECSD	95 000	95 000	95 000	Existing funding – distributed according to project competition
	Events promoting ethnic identity preservation of various ethnic groups living in Latvia	Number of events	ECSD	95 000	95 000	95 000	Existing funding – distributed according to project competition
	Promotion of public participation at folk art movement and Song and Dance festival process, support for artistic groups including minority groups	Number of groups	ECSD	115 500	115 500	115 500	Existing funding
	Support for the activities of Latvian and minority folk groups	Number of events	ECSD	95 000	95 000	95 000	Existing funding – distributed according to project competition
	Support for projects promoting intercultural dialogue	Number of projects	ECSD	95 000	95 000	95 000	Existing funding – distributed

							according to project competition
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Sports

Problem	Activities to solve the problem	Indicators of success	Responsible institution	2012, funding per year, Ls	2013, funding per year, Ls	2014, funding per year, Ls	Funding
Existing sports infrastructure in many places is not suitable for people with special needs.	Arrange city's sports infrastructure so that it would become accessible for people with special needs.	Number of adjusted institutions	PD in co-operation with ECSD		***	***	Additional funding, cannot be calculated at the moment
City environment in separate city neighbourhoods is not suited for leading a healthy, sportive lifestyle on daily basis.	Establishing publicly accessible sports grounds in the city neighbourhoods next to the educational institutions.	Number of grounds available	ECSD, PD, TD, executive boards		2 000 000	2 000 000	Additional funding

Productive leisure time

Problem	Activities to solve the problem	Indicators of success	Responsible institution	2012, funding per year, Ls	2013, funding per year, Ls	2014, funding per year, Ls	Funding
Geographical location of interest related education institutions is not even. Limited capacity of the centres denies opportunity to attend them, especially for teenagers and secondary school youth.	Establishment of new hobby education institutions or increase of capacity of the existing ones, especially in the neighbourhoods, where options for spending leisure time are limited	Number of institutions; number of visitors	ECSD			50 000	Additional funding
	Improve material and technical conditions of existing centres	Number of improved centres	ECSD	17 545	10 000	17 000	In 2012 – in the framework of the existing funding, in 2013 and 2014 – additional funding

	Increase the number of pedagogues and promote development of their professional competence	Number of teachers	ECSD		***	***	Additional funding, cannot be calculated at the moment
Insufficient inclusive aspect in the children and youth camps co-financed by municipality.	Increase the number of integrative camps	Number of inclusive camps	ECSD	73 000	15 000	15 000	In 2012 – in the framework of the existing funding, in 2013 and 2014 – additional funding
	Provide wider information on planned camps using information channels addressing various target audiences	Number of inclusive camps	ECSD	*	*	*	No funding required
	Promotion of co-operation of RCC institutions in organizing camps	Number of camps; number of institutions	ECSD	288 000	30 000	30 000	In 2012 – existing funding, in 2013 and 2014 – additional funding
Small number of national minority young people get involved in youth events	Informative activities in co-operation with mass media targeting minorities	Number of events	ECSD	*	*	*	No funding required
	Identification of national minority youth organizations working in Riga and development of co-operation with them	Number of organizations	ECSD	*	*	*	No funding required
	Promotion of funding available for leisure time activities, involving organizations active in this field but not co-operating with ECSD so far	Number of organizations	ECSD	*	*	*	No funding required

Social inclusion

Problem	Activities to solve the problem	Indicators of success	Responsible institution	2012, funding per year, Ls	2013, funding per year, Ls	2014, funding per year, Ls	Funding
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Increasing number of families with children exposed to risk of social exclusion	Social-psychological services to families with children – educational and support groups, individual consultations	Number of clients; number of groups	WD, RSS, NGO	500	500	500	Additional funding
	Establishment of day care centres for children in Riga	Day centres; number of clients	WD, RSS, NGO	32 200	32 200	32 200	Additional funding
	Increase of employees in existing day centres for children providing regular trainings for the staff	Number of positions; number of trainings	WD		33 000	33 000	Additional funding
	Organizing events for children outside day centres (camps, excursions)	Number of events	WD, ECSD, NGO		2700	2700	Additional funding
	Provision of 24/7 crisis line services, provision of psychological aid to people in crisis	Number of consultations	WD	15 700	15 700	15 700	Existing funding
Insufficient social integration of people with special needs	Development and realization of individual social rehabilitation and motivation programmes for children with special needs	Number of clients	WD, RSS, service providers	18 400	18 400	18 400	Existing funding
	Establishment of day care centre for children with special needs	Day centre; Number of clients	WD, RSS, NGO	14 000	22 680	22 680	Additional funding
	Provision of support groups for parents having children with special needs	Number of clients	WD, RSS, NGO		2700	2700	Additional funding
	Development of individual rehabilitation plans for children with special needs	Number of rehabilitation plans	WD, RSS, service providers	3000	20 000	20 000	Additional funding
	Training for social work specialists and ergo-therapists	Number of trainings; number of participants	WD, RSS, service providers	2500	2500	2500	Additional funding
	Formation of new group flats for people with mental disorders	Number of flats; Number of clients	WD, service providers		30 300	30 300	Additional funding
	Involvement of group house (flat) clients into labour market with an aim to start independent	Number of employed	WD, service providers	7100	7500	7500	Additional funding

	life outside group house (flat)	clients; Number of clients who have started independent life outside group house (flat)					
Insufficient range of services for children of non-family care	Staff training, development of methods for working with clients of risk groups	Number of trainings; number of participants	WD, RSS, NGO	**	**	**	Existing funding, cannot be calculated at the moment
	Realization of long-term correction programme for teenagers with behavioural disorders	Number of clients	WD	**	**	**	Existing funding, cannot be calculated at the moment
	Popularization of foster families/ guardian/ adopter movements	Number of publications; Number of events; Number of hand-outs	WD	**	***	***	Existing funding in 2012, Additional funding in 2013 and 2014, cannot be calculated at the moment
	Development and provision of foster families/ guardian/ adopter support system – service body	Number of service beneficiaries (families, people)	WD		***	***	Additional funding in 2013 and 2014, cannot be calculated at the moment
Self-care capacity of people receiving social care at their place of residence is decreasing, thus activation of those people is required	Activities in co-operation with NGO, universities and other institutions in order to promote activation of long-term social care and social rehabilitation institutions clients	Number of events; Number of participants (clients)	WD, NGOs, service providers	*	*	*	No funding required

	Provision of social services at people's place of residence according to their needs (adjustment of environment at people's homes, buildings, so that people could enter/exit their home, day care centres for people with dementia, day centres for adults, transport services for people with disability etc)	Number of social services beneficiaries	WD, RSS	1 550 000	1 550 000	1 550 000	Existing funding
Low social activity and lack of interest in solving common problems by members of socially unprotected groups	Riga Social Service Day centre activities with an aim of social integration	Number of events; Number of visitors	WD, RSS, ECSD, NGO	94 500	94 500	94 500	Existing funding
	Provision of co-financing for social support NGO's projects and activities promoting social integration	Number of events; Number of people	WD, NGO	50 000	50 000	50 000	Existing funding – distributed according to project competition
Environment accessibility problems for people with special needs (including premises of healthcare and social services providers)	Improvement of public transport services accessibility	Number of adjusted transport units and stops	TD, SIA „Rīgas satiksme”		***	***	Additional funding, cannot be calculated at the moment
	Activities promoting transport services providers interest in high quality service provision to people with disability	Number of trainings; number of participants	NGO, TD, SIA „Rīgas satiksme”	**	**	**	Existing funding, cannot be calculated at the moment
	Adjustment of healthcare and social services providers institutions located in premises owned by municipality for people with physical disabilities	Number of adjusted institutions and locations	RCC structural units, WD, social services providers	60 300	48 600	11 600	Existing funding
	Provision of technical aids not funded by the state according to individual needs of a person, enabling the person to be more independent and decreasing the necessity for assistance in self-care	Number of clients	WD, RSS	30 000	60 000	60 000	Additional funding
	Adjustment of Riga streets infrastructure for	Number of	TD	*	*	*	Existing

	people with special needs – levelling of pavement edges	levelled pavement edges					funding
Insufficient range of services to solve problems of homeless people	Development and realization of social rehabilitation programme for working with homeless people	Number of clients	WD, Riga shelter, NGO	31 100	34 000		European Social Fund funding
	Place of short-term temporary residence service provision (dwelling and possibility to take care of provision of one's basic needs)	Number of clients	WD, NGO		73 000	73 000	Additional funding
	Activities to educate and inform society on aid available to homeless people	Number of publications, news, handouts etc	WD, NGO	600	600	600	Existing funding
Number of unemployed people of working age is increasing, including number of long-term unemployed	Formation of temporary positions at municipal institutions in the framework of project „Paid temporary social work”	Number of workplaces; Number of clients	WD, RCC institutions, State Employment Agency (SEA)	325 500	325 500		Additional funding
	Provision of support groups for unemployed	Number of groups and unemployed	WD, RSS, NGO	12 500	12 500	12 500	Existing funding
	Development of unemployed youth support system by evaluation of available resources and planning services to be developed in future	Study realized, further activities stated	WD, ECSD, NGO, SEA	6300	2800	2800	Funding by European Community programme URBACT; In 2013 and 2014 – Additional funding
	Organizing Latvian language skills improvement groups for unemployed people	Number of groups and unemployed	WD, LLA, NGO	4500	4500	4500	Existing funding
	Consultations of psychologists for long-term unemployed	Number of consultations	WD, RSS	9600	9600	9600	Existing funding
	Organizing of social works in order to activate RSS unemployed clients of working age and	Number of clients	WD, RSS, NGO	20 000	20 000	20 000	Additional funding

	increase employment						
Limited healthcare availability and insufficient knowledge on healthy lifestyle and preventive medicine for people exposed at marginalisation risk	Consultations on healthy lifestyle at Health rooms of Latvian Red Cross	Number of Health rooms; Number of clients	WD, NGO	8400	8400	8400	Existing funding
	Organisation of public events for promotion of healthy lifestyle	Number of events; number of participants	WD, ECSD, NGO	4700	4700	4700	Existing funding
	HIV prevention activities (psychologist, social worker, consultations by HIV consultant, exchange of syringes, distribution of condoms) for drug addicts and their contact persons	Number of service receivers	WD	53 400	53 400	53 400	Existing funding

Funding is not required – event/activity is performed in the framework of regular job responsibilities, additional funding is not required.

Existing funding – RCC responsible institutions have financial resources to realize particular activity.

Additional funding – additional funding is required to perform the activity.

Chairman of the city council

N.Ušakovs